

No.S-11019/6/2020-SBM-DDWS
Government of India
Ministry of Jal Shakti
Department of Drinking Water & Sanitation
Swachh Bharat Mission (Grameen)

4th Floor, Pt. Deendayal Antyodaya Bhavan
CGO Complex, Lodhi Road
New Delhi – 110003
Dated: 3rd April, 2023

OFFICE MEMORANDUM

Subject: Minutes of the 4th Meeting of the National Scheme Sanctioning Committee (NSSC) under Swachh Bharat Mission (Grameen) Phase-II held on 28.03.2023–reg.

The undersigned is directed to forward herewith a copy of the minutes of the 4th meeting of National Scheme Sanctioning Committee (NSSC) under Swachh Bharat Mission (Grameen) Phase-II held under the Chairpersonship of Secretary, Department of Drinking Water and Sanitation, Ministry of Jal Shakti, Govt. of India on 28th March, 2023 for information and necessary action.

Encl. As above


(Karanjit Singh)
Director, SBM(G)
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To

1. All members of the NSSC

Copy to: 1. PPS to Secretary (DWS)
2. PS to JS & MD, SBM(G)
2. Mission Director /State Coordinator of SBM(G), All States/UTs

MINUTES OF THE 4TH MEETING OF NATIONAL SCHEME SANCTIONING COMMITTEE (NSSC) OF SBM (G) PHASE-II HELD ON 28TH MARCH, 2023

The 4th meeting of National Scheme Sanctioning Committee (NSSC) of Swachh Bharat Mission (Grameen) [SBM(G)] Phase-II was held on 28th March, 2023 at 3.00 PM under the Chairpersonship of Secretary, Department of Drinking Water and Sanitation (DDWS), Government of India through Video Conference/In-person. The list of participants is at Annexure-I.

2. Initiating the discussions, Shri Jitendra Srivastava, Joint Secretary & Mission Director, SBM(G) explained about the constitution and the objective of the NSSC. He then made a brief presentation. First, he informed the following agenda items of the meeting:

- (i) Confirmation of the Minutes of 3rd meeting of NSSC of SBM(G) Phase-II held on 13th May, 2022
- (ii) Review of progress made during 2022-23
- (iii) Consideration of Annual Implementation Plan (AIP) for 2023-24 of States/UTs
- (iv) Any other item with the permission of Chair

3. He then presented each agenda item for information/consideration/approval of the NSSC.

4. **Agenda Item 1 - Confirmation of the Minutes of 3rd meeting of NSSC of SBM(G) Phase-II held on 13th May, 2022:** Joint Secretary & Mission Director, SBM(G) stated that the minutes of the 3rd meeting of NSSC of SBM(G) Phase-II held on 13th May, 2022 were circulated vide letter No. S-11019/6/2020-SBM-DDWS dated 31.05.2022. No comments have been received from any member. The minutes were treated as confirmed by NSSC.

5. **Agenda Item 2 - Review of progress made during 2022-23:** Joint Secretary & Mission Director mentioned that Phase-2 of SBM(G) was approved in February, 2020. Programme period is 2020-21 to 2024-25. The total financial outlay is Rs.1.40 lakh Cr. (52,000 Cr.- SBM(G), 51,000 Cr. - 15th FC, 25,000 Cr. - MGNREGA and 12,000 Cr.- Business Models/CSR). The focus of SBM(G) Phase II is on ODF sustainability and Solid and Liquid Waste Management (SLWM) in the villages i.e., making all villages ODF Plus. He stated that with the continuous efforts made by the States/UTs tremendous progress has been made in 2022-23. As on date, **2.25 lakh** villages are ODF Plus. This number implies that **37%** villages are now ODF Plus compared to **7%** by end of 2021-22. Out of these, 1,48,602 are ODF Plus Aspiring, 26,526 are ODF Plus Rising and 50,043 are ODF Plus Model villages. Also 1,46,085 villages and 1,77,227 villages have been covered with Solid Waste Management and Liquid Waste Management (LWM) respectively i.e., more than. More than 94.20 lakh IHHLs and 1.51 lakh CSCs have been constructed so far under Phase-II of SBM-G. He highlighted that all States & UTs have shown positive progress in 2022-23 and the top performers are:

- UTs of Andaman & Nicobar Islands, Lakshadweep, Dadra & Nagar Haveli and Daman & Diu have 100% model ODF plus villages and State of Telangana have 100% ODF Plus villages.
- Tamil Nadu and Karnataka have 95.7% and 93.7% ODF plus villages respectively.
- States with fast paced progress are Himachal Pradesh (moving from 18% ODF Plus villages in 2022 to 79% villages in 2023), Madhya Pradesh (moving from 6% ODF Plus villages in 2022 to 62% villages in 2023) Uttar Pradesh (moving from 2% ODF Plus villages in 2022 to 47% villages in 2023) and Mizoram (moving from 6% ODF Plus villages in 2022 to 35% villages in 2023).

6. **Agenda Item 3 - Consideration and approval of AIPs of the States/UTs for 2023-24:**

6.1 Joint Secretary & Mission Director, SBM(G) apprised the NSSC that all the 34 States/UTs have submitted their AIP 2023-24 except Delhi and Chandigarh as they have no Gram Panchayats. The AIP of each State/UT was discussed individually by the Plan Appraisal Committee (PAC) wherein the SBM team, DDWS had made some suggestion/observations to improve the AIPs. Major suggestions made were: (i) All residual villages to be covered with either SWM or LWM and at-least 50% villages to be targeted for ODF Plus (Model) by the end of 2023-24 (ii) To plan for best utilisation of 15th FC tied grants with perspective planning : Convergence mechanism at State- CS to head quarterly review meeting (iii) To ensure convergence with MGNREGS and other possible resources (iv) CSCs to be constructed on need basis only and with proper O&M planning (v) IHHLs to be constructed as per demand without any specific targets. States to take steps to fill the gaps reported in NSSO survey.

6.2 Thereafter, he stated that the States/UTs have revised their AIPs based on the inputs of DDWS and their own requirements and submitted for consideration and approval of the NSSC.

6.3 He then presented State-wise summary of the physical targets and funds requirements, as projected in their AIPs 2023-24 for the activities to be taken up under SBM (G) Phase-II. 3.17 Lakh villages and 3.11 Lakh villages will be covered with Solid Waste Management and Grey Water Management respectively in 2023-24. 43.86 lakh IHHLs and 42,162 CSCs have been estimated. He also mentioned that the States can increase their targets.

The summary of total physical targets planned and the funds requirement projected in AIP 2023-24 are as under:

(a) Physical targets:

Solid Waste Management (No. of Villages)	Greywater Management (No. of villages)	Plastic Waste Management Units (No. of Blocks)	GOBAR-dhan projects (No. of districts)	Faecal Sludge Management (No. of districts)	No. of IHHLs	No. of CSCs
3,17,671	3,11,214	3,702	422	470	43,86,720	42,162

State-wise details are attached as **Annexure-II**.

(b) Projected fund requirement:

(Rs. in crore)

Central share	State share	15th FC	MGNREGS	Business Models/Private funds	Other Sources	Total
16133.40	9635.12	13727.02	9368.73	1770.22	1502.54	52137.03

State-wise details are attached as **Annexure-III**. State/UT-wise Indicative allocation for 2023-24 are attached as **Annexure-IV**.

6.4 Joint Secretary & Mission Director, SBM(G) then, requested the Committee to consider the AIPs for approval.

6.5 Secretary, DDWS commended all States & UTs for the remarkable progress. She said that the current number of ODF plus villages is a 5-fold increase from last year and it has been possible due to the concerted efforts of all State & UT teams and the support of M/o Rural Development, M/o Panchayati Raj and M/o Housing & Urban Affairs towards SBM(G) Phase II, right up to the village level. She highlighted that 3 UTs that have achieved ODF plus Model status of all their villages should now strive to sustain the status. States of Telangana, Tamil Nadu, and Karnataka with almost all ODF Plus villages, should strive to make all these villages into the Model category. States of Manipur, Assam, Arunachal Pradesh, Punjab, and Meghalaya, which have less than 10% ODF plus villages need to prioritise converting their villages into at least ODF Plus Aspiring category. States of Tripura, Jharkhand, and Maharashtra, who have less than 25% ODF plus villages should strive to make all their villages ODF Plus and at-least 50% of them into ODF Plus Model category. States of UP, MP, J&K and Sikkim who have achieved more than 50% ODF Plus villages should strive to make all their villages ODF Plus and at-least 50% of them into ODF Plus Model category. Secretary, DDWS added that SBM(G) national team is there to support the States/UTs with financial and technical support to achieve the ODF Plus targets of SBM(G) Phase II. She emphasized on the importance and need to accelerate activities pertaining to Biodegradable Waste Management, Grey Water Management; Plastic Waste Management, especially in terms of engaging women SHGs for the same. RWPF partners should be engaged by all States/UTs for on-ground support on any program component of SBM(G) Phase II. Secretary, DDWS then requested the participants to express their views/comments.

6.6 Shri S. Damodaran, Founder-Gramalaya, Tiruchirappalli, TN, spoke about the importance of cross learning for implementation of Faecal Sludge Management (FSM) arrangements.

6.7 Shri K. K. Gupta expressed concern on the slow progress of ODF Plus in some areas and also suggested that villages covered with pipe water supply should be covered with Grey Water Management on priority. Secretary, DDWS requested the concerned to take note and speed up the pace of implementation of the programme and make the villages ODF Plus.

6.8 Dr V. K. Chaurasiya, Joint Adviser, MoHUA commended the initiative of converting single pit toilets to twin pit toilets through retrofitting of toilets under ODF Plus

7. Approval

After detailed deliberations, the NSSC approved the physical targets as projected by the States/UTs in their AIPs i.e. Biodegradable Waste Management, Plastic Waste Management, Grey Water Management, GOBAR-dhan, Faecal Sludge Management, IHHLs and CSCs. It was noted that funding support under SBM(G) will be as per prescribed funding norms. It was advised that 15th FC tied grants for sanitation should be utilized effectively and States should ensure convergence of different funding sources and particularly 15th FC and MGNREGA. While exhorting the states to ensure adequate state budget in light of the indicative allocation, it was noted that the allocation shall be reviewed based on the Quarterly Progress Report (QPR) to be furnished by them.

8. The meeting ended with thanks to the Chair and all participants.

List of participants

Smt. Vini Mahajan, Secretary, Department of Drinking Water and Sanitation, Government of India, New Delhi	Chairperson
JS&FA, Department of Drinking Water and Sanitation, Govt. of India, New Delhi	Member (attended through representative – Sh. Ananjay Tiwari, Dy. Secretary)
Addl. Chief Secretaries/Pr. Secretaries/Secretaries in charge of rural sanitation in the States/UTs	Members (attended themselves or through their representatives, as mentioned in the State Govt. official list given below)
Joint Secretary, Ministry of Housing and Urban Affairs, Government of India, New Delhi	Member (attended through representative - Dr. V. K. Chaurasiya, Joint Advisor)
Shri K.K Gupta, Social Worker, Dungarpur, Rajasthan	Non -official member
Shri S Damodaran, Founder – Gramalaya, Tiruchirapalli, Tamil Nadu	Non- official member
Shri Jitendra Srivastava, Joint Secretary & Mission Director, SBMG, Department of Drinking Water & Sanitation, Government of India, New Delhi	Member Secretary

II Other Government of India officials

1. Shri Kapil Choudhary, Director, Department of Drinking Water & Sanitation, Government of India, New Delhi
2. Ms Anupama, Director, Department of Drinking Water & Sanitation, Government of India, New Delhi
3. Shri Sanjay Kr Sinha, Director, Department of Drinking Water & Sanitation, Government of India, New Delhi
4. Shri Karanjit Singh, Director, Department of Drinking Water & Sanitation, Government of India, New Delhi
5. Shri Rampal Singh, Deputy Secretary, Department of Drinking Water & Sanitation, Government of India, New Delhi
6. Shri Rajeev Jauhari, Deputy Secretary, Department of Drinking Water & Sanitation, Government of India, New Delhi
7. Smt. Meeta Jaruhar, Team Leader, NPMU, Department of Drinking Water & Sanitation.
8. Shri Junaid Ahmed Usmani, Consultant, Department of Drinking Water & Sanitation.
9. Shri Neeraj Tiwari, Consultant, Department of Drinking Water & Sanitation.
10. Dr. Pooja Passi, Consultant, Department of Drinking Water & Sanitation.

III. State Government officials

S.No.	Name	Designation & Name of the State
1	Ms Vidita Reddy	Secretary, RD, A & N Island
2	Shri Sampath Kumar	MD, SBM (G), Andhra Pradesh
3	Shri Nitu Tsering Glow	Secretary, PHED, Arunachal Pradesh
4	Shri S. Yomcha,	MD, SBM (G), Arunachal Pradesh
5	Shri Bala murugan,	Secretary, RD, Bihar
6	Shri Rahul Kumar	MD, SBM (G), Bihar
7	Shri R Prasanna,	Secretary, RD& PR, Chhattisgarh
8	Shri Sanjay Agarwal	MD, SBM (G), Chhattisgarh
9	Ms. Sidhi Halankar	MD, SBM (G), Goa
10	Shri Milind Torawane	Secretary RD & PR, Gujarat
11	Shri Akshaya Budhania	MD, SBM (G), Gujarat
12	Shri Sanjay Joon	MD, SBM (G), Haryana
13	Shri Priyatu Mondal	Secretary RD & PR Himachal Pradesh
14	Shri Rugved Thakur	MD, SBM (G), Himachal Pradesh
15	Shri Charanjeet Singh	MD, SBM (G), Jammu & Kashmir
16	Shri Manish Ranjan	Secretary Drinking Water and Sanitation Department, Jharkhand
17	Dr. Neha Arora	MD, SBM (G), Jharkhand
18	Shri L K Atheeq	ACS, RD & PR Deptt, Govt. of Karnataka
19	Shri Sri Gangadharaswamy	MD, SBM (G), Karnataka
20	Shri K D Balabhaskaran	MD, SBM (G), Kerala
21	Shri Saugat Biswas,	Secretary, RD & PR Ladakh
22	Shri Tahir Hussain	MD, SBM (G), Ladakh
23	Shri Rakesh Kumar	MD, SBM (G), Lakshadweep
24	Shri Malay Srivastava	ACS, RD & PR, Govt. of Madhya Pradesh
25	Dr. Kedar Singh	MD, SBM (G), Madhya Pradesh
26	Shri Sanjeev Jaiswal	PS, Water Supply and Sanitation Department, Govt. of Maharashtra
27	Shri Shekhar Raundal	MD, SBM (G), Maharashtra
28	Shri Syed Md. A. Razi	Secretary, Public Health Engineering Department, Meghalaya
29	Shri C. Lalremsiama,	Secretary, PHED, Mizoram
30	Shri H.Dukhima	MD, SBM (G), Mizoram
31	Shri Mhonbemo Patton	Secretary, PHED, Nagaland
32	Shri T Sangtam	MD, SBM(G), Nagaland
33	Shri Parmeshwaran	MD, SBM (G), Odisha
34	Shri Md. Isfaq	MD, SBM (G), Punjab
35	Shri Naveen Jain	Secretary, RD & PR Rajasthan
36	Shri Pratap Singh	MD, SBM (G), Rajasthan
37	Ms. Benu Gurung	MD, SBM(G), Sikkim
38	Shri M.S.Prasanth	MD, SBM(G), Tamil Nadu
39	Sh. M Hanumantha Rao	PD, SBM (G) Telangana
40	Shri Abhishek Singh	Secretary, Department of Water and Sanitation, Tripura
41	Shri Pramod Upadhyay	MD, SBM(G), Uttar Pradesh

42	Shri Nitesh Jha	Secretary, DWSD, Uttarakhand
43	Ms. Eva Asish	MD, SBM(G), Uttarakhand
44	Sh. Santosha R	MD, SBM(G), West Bengal
45	Representatives of RWPF partners	

Annexure-II

State-wise projected physical targets in 2023-24

State/UT	Solid Waste Management (No. of Villages)	Greywater Management (No. of villages)	Plastic Waste Management Units (No. of Blocks)	GOBA R-dhan projects (No. of districts)	Faecal Sludge Management Plants (No. of districts)	No. of IHHLs	No. of CSCs
A & N Islands	0	0	0	0	0	572	0
Andhra Pradesh	11995	3900	503	4	26	819676	5925
Arunachal Pradesh	2972	2997	23	10	0	2000	300
Assam	12500	8432	194	26	33	300000	1273
Bihar	17672	17672	113	26	10	300000	1066
Chhattisgarh	10507	10337	96	33	29	66318	2506
D & N Haveli and Daman & Diu	0	0	0	0	0	0	0
Goa	100	241	6	2	2	0	0
Gujarat	10863	10882	38	5	1	24615	646
Haryana	3285	1675	19	20	22	9380	0
Himachal Pradesh	6000	6000	71	12	4	9267	486
Jammu & Kashmir	5979	3009	265	13	20	51000	2500
Jharkhand	26686	26775	154	24	4	211093	72
Karnataka	690	14784	147	31	31	200000	100
Kerala	779	928	40	10	14	21412	344
Ladakh	185	109	16	2	2	2617	63
Lakshadweep	10	10	8	0	1	120	0
Madhya Pradesh	30175	19954	139	52	32	200000	2000
Maharashtra	34478	34862	351	34	34	165321	8094
Manipur	1637	1494	14	0	0	4500	500
Meghalaya	4415	3479	37	3	11	88858	275
Mizoram	359	391	2	0	2	4000	30
Nagaland	710	710	40	0	6	4322	370
Odisha	16362	16362	314	0	30	281585	500
Puducherry	108	45	3	1	2	600	5
Punjab	8682	6585	52	19	23	30000	2500
Rajasthan	22032	31679	80	33	28	132016	5126
Sikkim	160	172	16	0	0	4596	182
Tamil Nadu	7031	4723	0	25	13	70331	3388
Telangana	0	4935	470	0	0	302520	1080
Tripura	890	1021	58	0	8	41896	300
Uttar Pradesh	43242	43242	145	7	51	712029	0
Uttarakhand	8815	8815	78	10	13	8260	251
West Bengal	28352	24994	210	20	18	317816	2280
	317671	311214	3702	422	470	4386720	42162

Annexure-III

State-wise projected funds requirement for 2023-24

(Rs. in crore)

State/UT	Central share	State share	15th FC	MGNREGS	Business Model	Other sources	Total
A & N Islands	0.71	0.00	0.00	0.00	0.00	0.00	0.71
Andhra Pradesh	1241.35	821.10	372.88	286.08	0.00	0.00	2721.41
Arunachal Pradesh	37.88	4.21	141.26	19.12	0.00	0.00	202.47
Assam	652.70	72.52	357.36	451.54	46.98	39.11	1620.21
Bihar	1075.14	716.76	936.19	503.53	0.00	0.00	3231.62
Chhattisgarh	296.98	197.99	429.80	708.94	121.62	22.35	1777.68
D & N Haveli and Daman & Diu	0.65	0.00	0.00	0.00	0.00	1.60	2.25
Goa	65.90	42.14	30.29	7.20	10.32	17.90	173.75
Gujarat	173.94	115.96	132.38	18.28	0.00	0.76	441.32
Haryana	185.16	123.44	122.33	9.18	0.00	705.19	1145.31
Himachal Pradesh	107.59	11.95	83.15	87.63	1.48	0.00	291.80
Jammu & Kashmir	480.14	53.35	0.00	0.00	0.00	0.00	533.49
Jharkhand	747.62	498.41	816.38	428.98	0.00	0.00	2491.39
Karnataka	675.68	450.45	383.07	798.18	0.00	0.00	2307.38
Kerala	488.39	325.60	225.51	106.11	3.06	1.69	1150.36
Ladakh	14.54	0.00	0.00	3.64	0.00	10.70	28.88
Lakshadweep	3.59	7.42	0.00	0.05	0.00	0.23	11.29
Madhya Pradesh	586.89	391.26	1112.02	265.68	0.00	3.25	2359.09
Maharashtra	1696.37	1130.92	936.89	206.41	1449.39	0.00	5419.98
Manipur	51.14	5.68	41.10	8.52	2.13	0.00	108.57
Meghalaya	150.93	16.77	27.10	69.66	10.40	9.90	284.77
Mizoram	18.16	2.02	6.12	0.00	0.00	0.00	26.30
Nagaland	56.12	6.24	29.10	0.00	0.00	0.00	91.46
Odisha	507.18	338.12	1377.34	1183.19	0.00	0.00	3405.83
Puducherry	38.64	0.00	0.00	0.00	0.00	0.00	38.64
Punjab	287.54	201.05	322.93	521.52	64.40	47.22	1444.65
Rajasthan	830.55	553.70	968.08	483.10	12.66	296.18	3144.27
Sikkim	15.97	1.49	10.18	5.65	0.00	0.00	33.29
Tamil Nadu	444.84	296.56	837.30	1251.80	0.00	206.03	3036.52
Telangana	468.84	312.56	413.38	1574.14	20.09	137.20	2926.21
Tripura	129.87	14.43	48.76	241.27	8.54	0.00	442.87
Uttar Pradesh	2852.67	1901.78	1050.72	0.00	0.00	0.00	5805.17
Uttarakhand	261.44	29.05	138.76	129.34	3.46	0.00	562.04
West Bengal	1488.29	992.19	2376.64	0.00	15.70	3.22	4876.04
TOTAL	16133.40	9635.12	13727.02	9368.73	1770.22	1502.54	52137.03

Indicative allocation for 2023-24

Rs. In crore

State/UT	Indicative allocation for 2023-24
A & N Islands	1.00
Andhra Pradesh	900.00
Arunachal Pradesh	38.00
Assam	652.00
Bihar	1075.00
Chhattisgarh	299.00
D & N Haveli and Daman & Diu	0.00
Goa	66.00
Gujarat	174.00
Haryana	185.00
Himachal Pradesh	107.00
Jammu & Kashmir	480.00
Jharkhand	747.00
Karnataka	675.00
Kerala	488.00
Ladakh	15.00
Lakshadweep	4.00
Madhya Pradesh	587.00
Maharashtra	1100.00
Manipur	51.00
Meghalaya	150.00
Mizoram	18.00
Nagaland	56.00
Odisha	0.00
Puducherry	26.00
Punjab	287.00
Rajasthan	830.00
Sikkim	16.00
Tamil Nadu	445.00
Telangana	468.00
Tripura	129.00
Uttar Pradesh	2600.00
Uttarakhand	261.00
West Bengal	1100.00
	14030.00