

## Minutes of the Meeting to discuss the NRDWP Annual Action Plan 2015-16 of Andhra Pradesh State

1. An Annual Action Plan meeting with the representative of Andhra Pradesh State was held in the Conference Hall, 4th Floor, Paryavaran Bhawan, New Delhi on 11.02.2015 under the chairmanship of Joint Secretary (Water), Ministry of Drinking Water and Sanitation, Govt. Of India, New Delhi. The list of participants is given in Annexure-I.

### 2 NRDWP

- i. The anticipated allocation to the States for 2015-16 will be Rs 529.66 Cr but this will be communicated to the State once the communication is received from Finance Ministry. However, the actual allocation will be communicated to the State after Union Budget is in place.
- ii. JS (Water) reviewed the targets and achievements of the State for the year 2014-15 during the AAP meeting which is as follows. State was advised to prepare their plan after the final allocation of fund.

Particulars	Target for 2014-15	Achievement 2014-2015 (upto Dec end, 2014)	Total Anticipated Achievement from 01/04/2014 to 31/03/2015
Partially Covered Habitation	1912	1139	Not mentioned
Quality Affected Habitation	144	109	Not mentioned
Pipe Water Supply	2663	1770	Not mentioned
House Hold Connection	14998	13584	Not mentioned

It has been observed that the physical progress of Quality Affected Habitation (96%) and Pipe Water Supply (66%) was good as against the target during the Year 2014-15.

- iii. JS (Water) advised that the State should focus on Pipe Water Supply , House Hold Connection , Quality Water Affected Habitation and involvement of PRI

**3 The gist of the discussion is as follows:**

- I. JS (Water) enquired period of completion of on-going schemes and wanted to know how many schemes are more than 5 years old. The state responded by informing that only 5 schemes were more than 5 years old. The JS maintained that Central fund will not be available for any schemes being implemented for more than 5 years.
- II. As per information provided by the state over 32 districts 463 multi-Village Schemes, 28,173 Single Village Schemes and 1, 83,533 hand pumps have been implemented. It was stipulated that no fund should be utilized for installing new hand pumps.
- III. a. So far as Habitation Status is concerned, the 61.67% are fully covered habitations with 40 LPCD and 25.90 % are covered with 55LPCD. 11.13 % of PC 4(75-100 %) are covered with 55 LPCD and 11.13 % with 40 LPCD.  
b. In PC3 (50-75%) habitations 24.72% are covered with 55 LPCD and 9.46 % with 44 LPCD.  
c. In PC2 (25-50%) habitations 12.89 % are covered with 55 LPCD and 8.69% with 40 LPCD.  
d. In PC1 (0-25%) habitations 8.78% are covered with 55 LPCD and 5.77 % are covered with 40 LPCD.  
d. As such 70.82 % habitations (33566) are covered with 55 LPCD and 3.28% (1554) are covered with 40 LPCD.
- IV. In respect a total of 1554 water quality affected habitations maximum contamination are from Fluoride (745) followed by Salinity (610), Nitrate (125) and Iron(74).
- V. Against a total release of Rs 264.04 Crores plus available OB of Rs84.25 Crores Rs 238.72 Crores was (78.00%) was utilized and state committed that entire fund will be utilized by March, 2015.
- VI. During discussion on coverage of marginalized and vulnerable population, it was informed that Rs 105.95 Crore (26.01%) was utilized under SC Sub Plan and Rs 40.80 Crore (10.02%) was utilized ST Sub Plan. In response to query of JS (W) regarding Minority it was informed that there are no Minority Districts in Andhra Pradesh (AP).

- VII. It was intimated by the states that 4 districts out of 13 districts are LWE districts and Rs 116.52 Crores had been spent towards 494 schemes in 2014-15 and 351 habitations had been covered. Anticipated expenditure would be Rs 169.45 Crores and anticipated coverage would be 1097.
- VIII. It was revealed that 4087 works were on hand out of which only five were more than 3 years old rest were less than 3 years old. JS(W) reiterated that no funding would be permitted for schemes running for more than 5 years.
- IX. The target of 333 proposed was modified to 500 under Water Quality affected habitations in 0-25% population covered habitations. The JS advised where ever completion is taking time RO may be installed, so that community health is not affected. Around 40 liters for 5 persons per day with 10 P /liter may be ensured.
- X. During the meeting it was stressed that the state with 300 + solar days should go for clean energy water supply by installing Dual Solar pumps by utilizing Sustainability Fund.
- XI. The state informed that in 4 IAP districts for 61 habitations Solar Energy based Dual Pumps are being installed at an estimated cost of Rs 311 Crores out of which Rs 124.44 Cores (40%) was sourced from clean energy fund, Rs93.3 Crores(30%) from NRDWP (30%) and Rs 93.33(30%) Croes from State . Proposals have also been called for another 1000 units from districts for an amount of Rs 49.00 Crores.
- XII. The state informed that against the target towards training on FTKs 46.17% was achieved ,on water quality testing 68% of target and 67% of targeted habitations (where at least one source tested) and more than 100% (284770nos )of water quality testing) with FTKs could be achieved.
- XIII. The Deputy Adviser (WQ) requested that on-line entry should be updated, so that off-line and on-line reporting matches.
- XIV. JS (W) underlined that the forthcoming National WASH Awareness Week from 16<sup>th</sup> March, 2015 may be organized properly with appropriate documentation as done by Tamil Nadu in 2014-15.
- XV. It was discussed and agreed that in view of division of Andhra Pradesh the WSSO should be re-constituted with proper provision of Human Resource with adequate set up keeping with the provisions of NRDWP guidelines.

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- XVI. Regarding providing statutory provision of drinking water in schools and anagwadis, in compliance with the Order of Supreme Court, water connection should be provided in the school and anganwadi premises in all new schemes and in schools and anagwadis situated in private house/premises , stand posts should be provided near the premises.
- XVII. The state informed about the introduction of an innovative technology of HYDRAULIC RAM PUMP for providing potable water to 144 Tribal people of Santhhanganduva habitation in Visakhapatnam District with an estimated cost of Rs 6 Lakhs. The Joint Secretary (W) advised Deputy Adviser (WQ) that the success story of the said technology should be circulated among the states, so that Engineers may come for exposure visit for considering customized adoption in respective situation.
- XVIII. The state also informed about a Gravity Scheme in Cheeruvaveedhi in G. Maddugula Mandal for 171 people at a cost of Rs 7.50 lakhs .
4. Once the exact allocation is communicated to the States, they can prepare the final AAP document and send 3 copies to the Ministry for approval in March, 2015.

The meeting ended with a Vote of Thanks to the chair.



List of participants in the meeting of annual action plan for the State of Andhra Pradesh meeting held on 11.02.15.

Officials from Ministry of Drinking Water and Sanitation

1	Shri Satyabrata Sahu	Joint Secretary (Water)
2	Shri Rajesh Kumar	Director (Water)
3	Shri D. Rajshekhar	Deputy Adviser (WQ)
4	Shri R.K. Bhutani	SSO (Stat)
5	Shri R.K. Maurya	JSO (Stat)
6	Dr. T.K. Das	NRC Consultant (Doc. & IEC)

Officials from the State of Andhra Pradesh

Sl. No.	Name	Designation
1	Dr. K.S. Jawahar Reddy	Principal Secretary, DWS & S
2	Shri K. Ravi Bassu	Chief Engineer and RWSS
3	Shri G. Pratap	Chief Engineer/Project Director, APRWSSP
4	Shri K.B. Raju	Deputy EE (MIS)