

**W-11011/21/2015-Water-I-Part(1)**  
**Government of India**  
**Ministry of Drinking Water and Sanitation**

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Pt. Deendayal 'Antyodaya' Bhawan  
CGO Complex, Lodhi Road,  
New Delhi – 110003  
Dated: 16.11.2018

To  
The Principal Secretaries/ Secretaries,  
In-charge, Rural Water Supply Department,  
All States / UTs

**Subject: Taking up of new schemes under NRDWP**

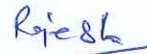
Madam / Sir,

1. National Rural Drinking Water Programme (NRDWP) is a centrally sponsored scheme through which this Ministry provides financial & technical assistance to States for improving coverage of Piped Water Supply (PWS) in rural areas. For this, allocation in 2018-19 is Rs. 7000 Crore and State wise break up has already been conveyed to States and has also been uploaded in IMIS.
2. As execution of PWS normally takes 1-3 years depending on the size of scheme, Ministry had advised States to take up schemes up to three times of average annual allocation & state matching share. At present, States are not allowed to take up new schemes with exception of some category (like ODF villages, SAGY GPs, Arsenic / Fluoride affected habitations, Aspirations districts, Swajal scheme). However, it has been noted that many States have gone much beyond the said limit which has increased the overall committed liability under NRDWP many fold. Further, States which already have schemes more than the said limit, their committed liability is getting increased with taking up of new schemes under exempted category.
3. To have a discipline in this regard, it has been decided to allow states for taking up new schemes under NRDWP only when the net committed liability of all ongoing schemes under NRDWP is less than the amount of unspent balance & 3 times of annual allocation and State matching share thereof at any point of time. There will be no exemption [except for NWQSM, RWSSP-LIS and JE-AES (which will also have same logic)] for this rule which can be enforced through IMIS. Calculation in this regard on status as on 31.10.18 is enclosed. Change in status will be dynamic

depending on the reduction in committed liability. However, States are free to take up any type of schemes not funded from NRDWP.

4. If the State feels that a scheme (in which no expenditure has been made and no coverage has been shown) will not be progressed under NRDWP, such scheme either can be deleted or source of funding under NRDWP can be un-checked in IMIS. Further, in case, total expenditure on a scheme is estimated now to be less than the estimated cost presently entered in IMIS, the State can reduce the estimated cost in IMIS. With both the above actions, 'ratio of liability / allocation' would get reduced which will facilitate the State to take up new schemes.

Yours sincerely



(Rajesh Kumar)  
Director (Water)

S. No.	State	Ongoing PYVS schemes (C39)	Balance liability (C39)	Unspent amount (all component) as on 31.10.2018 (D1-0)	Central Allocation NRDWP coverage 2018-19	State : Central	Unspent amount as on 31.10.2018 + 3 x (Central Allocation NRDWP coverage 2018-19)	State matching share	Ceiling to take up new schemes	Ceiling - liability	States which can take up schemes as on 31.10.2018	Amount of scheme which can be taken up
A	B	C	D	E	F	G	H = E+(3xF)	I = GNH	J = H+I	K = J-D	L	M
		Nos.	Rs. Crore	Rs. Crore	Rs. Crore		Rs. Crore		Rs. Crore	Rs. Crore		Rs. Crore
1	ANDAMAN & NICOBAR	-	-	1	1	-	3	-	3	3	Yes	3
2	ANDHRA PRADESH	1699	813	64	187	1.00	626	625.63	1,251	438	Yes	438
3	ARUNACHAL PRADESH	517	160	34	97	0.11	325	36.12	361	201	Yes	201
4	ASSAM	2,011	1,605	473	381	0.11	1,616	179.54	1,795	190	Yes	190
5	BIHAR	1,476	1,718	427	323	1.00	1,397	1,397.04	2,794	1076	Yes	1076
6	CHHATTISGARH	945	100	22	95	1.00	305	305.34	611	511	Yes	511
7	GOA	2	136	-	3	1.00	10	10.02	20	(116)	No	
8	GUJARAT	148	1,205	2	237	1.00	713	712.82	1,426	221	Yes	221
9	HARYANA	924	793	31	82	1.00	277	276.76	554	(239)	No	
10	HIMACHAL PRADESH	448	1,466	18	91	0.11	291	32.38	324	(1142)	No	
11	JAMMU & KASHMIR	1,242	1,268	62	309	0.11	989	109.92	1,099	(169)	No	
12	JHARKHAND	2,294	626	100	133	1.00	499	499.06	998	372	Yes	372
13	KARNATAKA	12,817	4,931	95	312	1.00	1,032	1,031.82	2,064	(2868)	No	
14	KERALA	325	1,504	58	88	1.00	323	322.80	646	(858)	No	
15	MADHYA PRADESH	1,357	1,001	44	273	1.00	863	862.93	1,726	725	Yes	725
16	MAHARASHTRA	2,687	1,123	248	470	1.00	1,658	1,658.28	3,317	2194	Yes	2194
17	MANIPUR	477	65	-	40	0.11	121	13.42	134	69	Yes	69
18	MEGHALAYA	328	369	4	52	0.11	162	17.97	180	(189)	No	
19	MIZORAM	17	11	2	28	0.11	86	9.50	95	84	Yes	84
20	NAGALAND	26	9	-	35	0.11	104	11.57	116	107	Yes	107
21	ODISHA	4,685	1,522	69	155	1.00	534	533.82	1,068	(454)	No	
22	PUDUCHERRY	-	-	1	1	-	5	-	5	5	Yes	5
23	PUNJAB	408	876	119	105	1.00	434	434.20	868	(7)	No	
24	RAJASTHAN	440	10,226	590	588	1.00	2,353	2,352.70	4,705	(5521)	No	
25	SIKKIM	128	66	-	12	0.11	35	3.87	39	(27)	No	
26	TAMIL NADU	171	1,015	41	176	1.00	568	568.13	1,136	122	Yes	122
27	TELANGANA	1,160	2,997	67	131	1.00	461	461.45	923	(2074)	No	
28	TRIPURA	90	23	32	55	0.11	198	22.00	220	197	Yes	197
29	UTTAR PRADESH	1,692	2,399	178	503	1.00	1,686	1,686.12	3,372	973	Yes	973
30	UTTARAKHAND	458	290	36	99	0.11	334	37.09	371	81	Yes	81
31	WEST BENGAL	1,151	10,862	851	408	1.00	2,075	2,075.07	4,150	(6712)	No	
	<b>Total</b>	<b>40,123</b>	<b>49,179</b>	<b>3,671</b>	<b>5,471</b>		<b>20,083</b>	<b>16,287</b>	<b>36,370</b>			<b>7,567</b>